



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Associate Director, Federal & State Grants Unit

**DATE:** June 19, 2020

**SUBJECT:** Summary of Budget Committee actions taken on June 18, 2020

On June 18, 2020, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Victims of Crime Act
- State Programs
  - A. Death Penalty Abolition Fund
  - B. Safe From the Start
  - C. Illinois Family Violence Coordinating Councils
  - D. Street Intervention Program
  - E. Safer Foundation
  - F. Violence Prevention and Reduction
  - G. Community-Based Violence Intervention and Prevention
  - H. Bullying Prevention
  - I. Community Law Enforcement Partnership for Deflection and Substance Use Disorders
  - J. Violence Prevention and Street Intervention Program

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Cook Co. Public Defender Amy Campanelli	X		
Amanda Gallegos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		

<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes			X
<i>Delia Rollins</i> for Chicago Police Department Superintendent David Brown	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Effingham County State's Attorney Bryan Kibler			X
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Jassen Storkosch for Illinois Department of Children and Family Services Director Marc Smith			X
Jennifer Vollen-Katz			X

Also in attendance were:

Vaughn Bryant, Metropolitan Family Services  
 ICJIA Program Supervisor Shai Hoffman  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Acting General Counsel Robin Murphy  
 ICJIA Program Supervisor Mary Ratliff  
 Sheila Regan, Acclivus  
 ICJIA Program Supervisor Ron Reichgelt  
 ICJIA Acting Executive Director Jason Stamps  
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens  
 ICJIA Program Supervisor Mitchell Troup  
 Other Authority staff members and guests

### **1. Minutes of the March 12, 2020 Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the March 12, 2020 Budget Committee meeting.

**2. Minutes of the May 21, 2020 Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the May 21, 2020 Budget Committee meeting.

**3. Victims of Crime Act**

*Designation Reductions*

The Budget Committee acted to reduce FFY17 Victims of Crime Act (VOCA) designations as described in the table below:

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY17</b>
A Safe Place / Transitional Housing	Funds unspent at performance period end.	\$12,797
Remedies Renewing Lives / Transitional Housing	Funds unspent at performance period end.	\$26,627
<b>Totals:</b>		<b>\$39,424</b>

*New Designations*

The Budget Committee designated FFY18 VOCA funds as described in the table below:

<b>DESIGNEE</b>	<b>PROGRAM</b>	<b>FFY18</b>
Ascend Justice	Civil Legal Assistance	\$478,400
Chicago Alliance Against Sexual Exploitation	Civil Legal Assistance	\$266,055
Children’s Legal Center Chicago	Civil Legal Assistance	\$233,862
Erie Neighborhood House	Civil Legal Assistance	\$172,000
Land of Lincoln Aid, Inc.	Civil Legal Assistance	\$631,725
Legal Aid Chicago	Civil Legal Assistance	\$931,821
Life Span	Civil Legal Assistance	\$956,800
Metropolitan Family Services	Civil Legal Assistance	\$956,800
North Suburban Legal Aid	Civil Legal Assistance	\$355,593
Prairie State Legal Services (Central)	Civil Legal Assistance	\$872,931
Prairie State Legal Services (Collar)	Civil Legal Assistance	\$954,974
Prairie State Legal Services (Northern)	Civil Legal Assistance	\$782,642
<i>Illinois Coalition Against Domestic Violence</i>	Lead Entity Services	\$21,300,000
<i>Illinois Coalition Against Sexual Assault</i>	Lead Entity Services	\$18,803,870
<i>Children’s Advocacy Centers of Illinois</i>	Lead Entity Services	\$8,100,000
<b>TOTAL</b>		<b>\$55,797,473</b>

*Notices of Funding Opportunity*

The Budget Committee designated up to \$2,535,000 in available FFY19 VOCA funds to issue a NOFO in the third quarter of 2020 for Court-Appointed Special Advocate Victim Assistance programs.

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The Budget Committee designated up to \$2,745,000 in available FFY19 VOCA funds to issue a NOFO in the third quarter of 2020 for Law Enforcement/Prosecution Victim Assistance programs.

**4. State Programs**

A. Death Penalty Abolition Act

The Budget Committee designated SFY21 Death Penalty Abolition Act funds as described in the table below:

<b>DESIGNEE</b>	<b>PROGRAM</b>	<b>AMOUNT</b>
BUILD, Inc.	Services to Families of Homicide Victims	\$368,568
Chicago Survivors, Inc.	Services to Families of Homicide Victims	\$607,924
Northern Illinois University	Law Enforcement Training	\$139,722
<b>TOTAL</b>		<b>\$1,116,214</b>

B. Safe From the Start

The Budget Committee designated SFY21 Safe From the Start program funds as described in the table below:

<b>Implementing Agency</b>	<b>Geographic Area</b>	<b>Amount</b>
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
<b>TOTAL</b>		<b>\$907,500</b>

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C. Illinois Family Violence Coordinating Councils

The Budget Committee designated SFY21 Illinois Family Violence Coordinating Councils funds as described in the table below:

<b>Judicial Circuit</b>	<b>Implementing Agency/Fiscal Agent</b>	<b>Amount</b>
3 <sup>rd</sup>	County of Madison	\$20,000
5 <sup>th</sup>	Regional Office of Education #11	\$38,800
6 <sup>th</sup>	Macon-Piatt ROE	\$38,800
7 <sup>th</sup>	Sangamon County	\$38,800
8 <sup>th</sup>	West Central Illinois Area Agency on Aging	\$38,800
10 <sup>th</sup>	County of Peoria	\$38,800
12 <sup>th</sup>	Will County	\$38,800
16 <sup>th</sup> /23 <sup>rd</sup>	Kendall County	\$54,300
17 <sup>th</sup>	Winnebago County	\$38,800
18 <sup>th</sup>	DuPage County	\$38,800
21 <sup>st</sup>	Iroquois-Kankakee Regional Office of Education #32	\$38,800
22 <sup>nd</sup>	McHenry County	\$38,800
<b>TOTAL</b>		<b>\$462,300</b>

D. Street Intervention Program

The Budget Committee designated \$5,778,832 in SFY21 Street Intervention Program funds to Metropolitan Family Services to be sub-awarded in support of the Communities Partnering 4 Peace (CP4P) program.

E. Safer Foundation

The Budget Committee designated \$1,000,000 in SFY21 funds to Safer Foundation to support its employment programs to provide interpersonal skills, competencies, and tools to overcome barriers to employment for young adults who are justice-involved, at risk of becoming just involved, experiencing violence, and/or at risk for experiencing violence.

F. Violence Prevention and Reduction

The Budget Committee designated \$6,546,400 in SFY21 Violence Prevention and Reductions funds to Acclivus to provide hospital-based intervention services and community-based violence prevention and reduction services in six high need communities.

G. Community-Based Violence Intervention and Prevention

The Budget Committee designated SFY21 Community-Based Violence Prevention and Intervention program funds as described in the table below:

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<b>Applicant</b>	<b>Amount</b>
Alternatives, Inc.	\$317,210
Big Brothers Big Sisters of Metropolitan Chicago	\$291,368
Bright Star Community Outreach, Inc.	\$671,649
Cabrini Green Legal Aid	\$172,781
Catholic Charities of the Archdiocese of Chicago	\$568,817
Children's Home + Aid	\$102,173
Gary Comer Youth Center	\$807,505
Heartland Alliance	\$659,942
Illinois Association of Juvenile Justice Councils	\$928,239
Lake County Crisis Center/DBA A Safe Place	\$469,537
Lawrence Hall	\$192,556
Northeast DuPage Family and Youth Services	\$132,035
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	\$251,061
Region 1 Planning Council	\$195,923
South Shore Drill Team & Performing Arts Ensemble	\$83,195
Springfield Urban League	\$313,943
Universal Family Connections	\$682,379
<b>Total</b>	<b>\$6,840,313</b>

H. Bullying Prevention

The Budget Committee designated SFY21 Bullying Prevention funds as described in the table below:

<b>Applicant</b>	<b>Regions served</b>	<b>Number of Schools</b>	<b>Total Anticipated Amount</b>
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8	\$193,809
<b>Total</b>			<b>\$392,189</b>

I. Community – Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment

The Budget Committee designated SFY21 Community-Based Violence Prevention and Intervention program funds as described in the table below:

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<b>Applicant</b>	<b>Total Anticipated Amount</b>
Elk Grove Police Department	\$60,667
Mundelein Police Department	\$50,000
Arlington Heights Police Department	\$114,893
<b>Total</b>	<b>\$225,560</b>

J. Violence Prevention and Street Intervention Program

ICJIA had planned to recommend designating lapsing SFY20 Violence Prevention and Street Intervention Program funds to the Illinois Department of Human Services (IDHS) for its summer youth employment program to communities impacted by the COVID-19 pandemic. IDHS notified ICJIA that it had located unobligated grant funds to cover these June expenses; therefore, no designation was made.

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Any decision by the Authority Board to supersede a Budget Committee action concerning state fiscal year 2020 funding must be made on or before June 30, 2020.

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.